

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, August 24, 2006

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**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 52

Subject: Authorize award and execution of a 24-month requirements supply contract with HEART OF TEXAS HOT MIX, LC, Belton, TX, for hot mix asphalt concrete for the Public Works Department in an estimated amount not to exceed \$566,425, with two 12-month extension options in an estimated amount not to exceed \$354,016 for the first extension option and \$442,520 for the second extension option, for a total estimated contract amount not to exceed \$1,362,961.

Amount and Source of Funding: Funding in the amount of \$282,213 is contingent upon approval of the Fiscal Year 2006-2007 Proposed Operating Budget of the Public Works Department. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

**Additional Backup
Material**

(click to open)

**HEART OF TEXAS HOT
MIX 082406**

For More Information: R. C. Hernandez, Senior Buyer, 974-6434

Purchasing Language: Lowest bid of three bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program.) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation. (Related to item 53)

This contract is for the purchase of Hot Mix Asphaltic Concrete (HMAC) Types A, B, C, C (SBS), D, and F to be used by the Street and Bridge Division of the Public Works Department on an as needed basis. The hot mix will be used for pavement repair and resurfacing of City streets. City trucks will pick up material at contractors plant. The hot mix that will be used does not contain coal tar.

Heart of Texas Hot Mix will be an alternate Contractor who will supply materials when the Primary Contractor cannot furnish the materials on the date and time specified.

Heart of Texas Hot Mix, LC is in compliance with Texas Commission on Environmental Quality site requirements.

MBE/WBE Sent: 2/2 MBE/WBE Bid: 0/1

PRICE ANALYSIS a. Adequate competition. b. Ten notices were sent including two MBEs and two WBEs. Three solicitations were issued. Three bids were received with one WBE responding. c. The price offered represents a 42% increase to the last contract awarded February 2005. The increase can be attributed to the increase in oil prices.

APPROVAL JUSTIFICATION a. Lowest bid. b. The Purchasing Office concurs with Public Work's recommended award. c. Advertised in the Austin American-Statesman and on the Internet.

AGENDA DATE: 9/28/06

VENDOR NAME: Heart of Texas Hot Mix LC

BID TABULATION

IFB No. RH06100151

Hot Mix Asphalt Concrete

6 line items

<u>Vendor</u>	<u>Bid Price</u>
Heart of Texas Hot Mix LC Belton, TX	*\$453,140
Industrial Asphalt, Inc. Buda, TX (WBE/FR)	\$584,500
Austin Asphalt LP Irvin, TX	\$661,100

*An additional \$113,285 is being requested to allow for potential increases in the authorized contract amount due to price increases for petroleum based products.

Bid tabulation is on file in the Purchasing Office.